

CITY OF LOCKPORT
TOTAL COMPENSATION PACKAGES - FY2023 PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2023

<u>Job Title</u>	<u>2023 Budgeted Salary</u>	<u>Allowances: Clothing/Car</u>	<u>Health Insurance</u>	<u>2023 Total Compensation Package</u>	<u>Sick & Vacation Days Granted</u>
Accounts Payable Clerk	\$ 61,316.26	\$ -	\$ 20,129.13	\$ 81,445.39	37
Administrative (Deputy) City Clerk	\$ 66,123.38	\$ -	\$ 20,129.13	\$ 86,252.51	37
Assistant Director of Public Works & Engineering	\$ 127,103.04	\$ -	\$ 30,444.12	\$ 157,547.16	27
Assistant Finance/HR Director	\$ 109,379.60	\$ -	\$ 10,999.04	\$ 120,378.64	32
Assistant to the City Administrator	\$ 66,142.50	\$ -	\$ 12,580.60	\$ 78,723.10	22
Attorney	\$ 161,920.52	\$ -	\$ 30,516.57	\$ 192,437.09	32
Building Inspector I	\$ 75,420.30	\$ -	\$ 10,999.04	\$ 86,419.35	22
Building Inspector II	\$ 88,729.55	\$ -	\$ 20,129.13	\$ 108,858.68	22
Chief of Police	\$ 151,438.02	\$ -	\$ 20,438.59	\$ 171,876.60	37
City Administrator	\$ 209,978.63	\$ 6,000.00	\$ 30,806.37	\$ 246,785.00	37
Code Enforcement Officer	\$ 67,954.25	\$ -	\$ 20,129.13	\$ 88,083.38	22
Commander	\$ 132,275.72	\$ -	\$ 20,453.20	\$ 152,728.92	37
Commander	\$ 129,662.19	\$ -	\$ 20,129.13	\$ 149,791.32	32
Construction Engineer	\$ 69,571.89	\$ -	\$ 20,129.13	\$ 89,701.02	27
Crew Leader - Water	\$ 88,452.84	\$ 500.00	\$ 30,357.05	\$ 119,309.90	37
Deputy Chief of Police	\$ 137,300.20	\$ -	\$ 20,453.20	\$ 157,753.41	37
Director of Community & Economic Development	\$ 143,553.58	\$ -	\$ 30,516.57	\$ 174,070.15	27
Director of Public Works & Engineering	\$ 152,971.87	\$ -	\$ 30,516.57	\$ 183,488.44	32
Finance Director	\$ 143,802.07	\$ -	\$ 19,508.58	\$ 163,310.65	32
Marketing & Events Coordinator	\$ 73,174.40	\$ -	\$ 30,444.12	\$ 103,618.52	22
Mechanic	\$ 86,288.84	\$ 500.00	\$ 10,999.04	\$ 97,787.89	32
Mechanic	\$ 55,958.92	\$ 500.00	\$ 19,436.13	\$ 75,895.05	22
Office Manager - Police Department	\$ 73,712.20	\$ -	\$ 19,436.13	\$ 93,148.33	37
Ordinance Enforcement Administrator	\$ 61,455.00	\$ -	\$ 30,444.12	\$ 91,899.12	27
Planner	\$ 85,327.05	\$ -	\$ 30,444.12	\$ 115,771.17	27
Planning Technician	\$ 57,674.13	\$ -	\$ 20,129.13	\$ 77,803.26	22
Police Officer	\$ 111,230.47	\$ -	\$ 30,444.12	\$ 141,674.59	37
Police Officer	\$ 109,880.47	\$ -	\$ 30,444.12	\$ 140,324.59	32
Police Officer	\$ 109,930.47	\$ -	\$ 30,357.05	\$ 140,287.52	32
Police Officer	\$ 109,830.47	\$ -	\$ 30,357.05	\$ 140,187.52	37
Police Officer	\$ 109,330.47	\$ -	\$ 30,444.12	\$ 139,774.59	37
Police Officer	\$ 109,980.47	\$ -	\$ 30,444.12	\$ 140,424.59	32
Police Officer	\$ 111,031.85	\$ 725.00	\$ 30,444.12	\$ 142,200.97	27
Police Officer	\$ 104,728.33	\$ -	\$ 30,444.12	\$ 135,172.45	27
Police Officer	\$ 112,930.47	\$ 725.00	\$ 20,453.20	\$ 134,108.67	37
Police Officer	\$ 99,806.11	\$ -	\$ 30,444.12	\$ 130,250.23	27
Police Officer	\$ 102,301.57	\$ 725.00	\$ 30,444.12	\$ 133,470.69	27
Police Officer	\$ 110,330.47	\$ -	\$ 19,290.47	\$ 129,620.94	37
Police Officer	\$ 112,530.47	\$ 725.00	\$ 19,436.13	\$ 132,691.60	37
Police Officer	\$ 108,680.47	\$ -	\$ 20,453.20	\$ 129,133.67	32
Police Officer	\$ 98,742.49	\$ -	\$ 30,357.05	\$ 129,099.54	27
Police Officer	\$ 108,930.47	\$ -	\$ 19,436.13	\$ 128,366.60	37
Police Officer	\$ 94,127.97	\$ -	\$ 30,444.12	\$ 124,572.09	27
Police Officer	\$ 93,275.14	\$ -	\$ 30,444.12	\$ 123,719.26	22
Police Officer	\$ 92,630.97	\$ -	\$ 30,444.12	\$ 123,075.09	27
Police Officer	\$ 109,430.47	\$ -	\$ 12,512.68	\$ 121,943.15	37
Police Officer	\$ 108,380.47	\$ -	\$ 10,999.04	\$ 119,379.51	32
Police Officer	\$ 107,181.85	\$ -	\$ 10,999.04	\$ 118,180.90	27
Police Officer	\$ 106,208.47	\$ -	\$ 10,999.04	\$ 117,207.51	27
Police Officer	\$ 92,111.28	\$ -	\$ 20,366.14	\$ 112,477.41	27
Police Officer	\$ 100,987.95	\$ 725.00	\$ 10,999.04	\$ 112,712.00	27
Police Officer	\$ 100,351.61	\$ 725.00	\$ 10,999.04	\$ 112,075.65	27
Police Officer	\$ 88,073.72	\$ -	\$ 10,999.04	\$ 99,072.76	22
Police Officer	\$ 74,341.67	\$ -	\$ 19,436.13	\$ 93,777.80	22
Police Officer	\$ 82,197.91	\$ -	\$ 10,931.00	\$ 93,128.91	22
Police Officer	\$ 78,502.67	\$ -	\$ 10,999.04	\$ 89,501.71	22

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Police Officer	\$ 75,591.67	\$ -	\$ 12,580.60	\$ 88,172.26	22
Police Officer	\$ 76,091.67	\$ -	\$ 10,999.04	\$ 87,090.71	22
Program Engineer	\$ 98,538.06	\$ -	\$ 30,444.12	\$ 128,982.18	22
Project Engineer	\$ 91,308.33	\$ -	\$ 20,129.13	\$ 111,437.46	22
Public Works Laborer	\$ 81,633.49	\$ 500.00	\$ 30,444.12	\$ 112,577.61	37
Public Works Laborer	\$ 80,487.49	\$ 500.00	\$ 30,444.12	\$ 111,431.61	32
Public Works Laborer	\$ 80,397.49	\$ 500.00	\$ 30,444.12	\$ 111,341.61	37
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Public Works Laborer	\$ 80,397.49	\$ 500.00	\$ 30,357.05	\$ 111,254.54	37
Public Works Laborer	\$ 80,133.49	\$ 500.00	\$ 30,444.12	\$ 111,077.61	37
Public Works Laborer	\$ 79,647.49	\$ 500.00	\$ 30,444.12	\$ 110,591.61	37
Public Works Laborer	\$ 78,987.49	\$ 500.00	\$ 30,444.12	\$ 109,931.61	27
Public Works Laborer	\$ 77,148.50	\$ 500.00	\$ 30,444.12	\$ 108,092.62	27
Public Works Laborer	\$ 78,843.89	\$ 500.00	\$ 20,129.13	\$ 99,473.02	27
Public Works Laborer	\$ 80,133.49	\$ 500.00	\$ 18,798.95	\$ 99,432.44	37
Public Works Laborer	\$ 62,945.71	\$ 500.00	\$ 30,444.12	\$ 93,889.83	22
Public Works Laborer	\$ 61,624.67	\$ 500.00	\$ 30,444.12	\$ 92,568.79	22
Public Works Laborer	\$ 60,524.67	\$ 500.00	\$ 30,444.12	\$ 91,468.79	22
Public Works Laborer	\$ 79,737.49	\$ 500.00	\$ 10,999.04	\$ 91,236.53	27
Public Works Laborer	\$ 78,987.49	\$ 500.00	\$ 10,931.00	\$ 90,418.49	32
Public Works Laborer	\$ 76,548.50	\$ 500.00	\$ 10,999.04	\$ 88,047.55	27
Public Works Laborer	\$ 66,873.98	\$ 500.00	\$ 20,129.13	\$ 87,503.11	27
Public Works Laborer	\$ 55,958.92	\$ 500.00	\$ 30,444.12	\$ 86,903.04	22
Public Works Laborer	\$ 55,958.92	\$ 500.00	\$ 30,444.12	\$ 86,903.04	22
Public Works Laborer	\$ 54,845.75	\$ 500.00	\$ 30,444.12	\$ 85,789.87	22
Public Works Laborer	\$ 62,945.71	\$ 500.00	\$ 20,129.13	\$ 83,574.84	22
Public Works Laborer	\$ 60,524.67	\$ 500.00	\$ 20,669.80	\$ 81,694.46	22
Public Works Laborer	\$ 60,524.67	\$ 500.00	\$ 20,129.13	\$ 81,153.80	22
Public Works Laborer	\$ 60,524.67	\$ 500.00	\$ 19,436.13	\$ 80,460.80	22
Sergeant	\$ 126,898.32	\$ -	\$ 30,444.12	\$ 157,342.44	37
Sergeant	\$ 126,398.32	\$ -	\$ 30,211.40	\$ 156,609.71	37
Sergeant	\$ 118,292.18	\$ -	\$ 30,444.12	\$ 148,736.30	37
Sergeant	\$ 126,498.32	\$ -	\$ 20,453.20	\$ 146,951.52	37
Sergeant	\$ 121,892.83	\$ -	\$ 11,076.66	\$ 132,969.49	37
Street Superintendent	\$ 111,738.97	\$ -	\$ 30,444.12	\$ 142,183.09	37
Utility Billing Clerk	\$ 65,199.38	\$ -	\$ 30,444.12	\$ 95,643.50	27
Utility Billing Clerk	\$ 59,994.45	\$ -	\$ 20,129.13	\$ 80,123.58	27
Wastewater Superintendent	\$ 112,908.65	\$ -	\$ 30,444.12	\$ 143,352.77	27
Water Superintendent	\$ 105,805.31	\$ -	\$ 30,444.12	\$ 136,249.43	37

*** Please note:**

- The above figures are based on Budgeted, NOT actual salaries.