

City of Lockport
Total Compensation Packages - FY 2021 Proposed Budget
For the year ending December 31, 2021

<u>Job Title</u>	<u>Total Wages</u>	<u>Allowances: Uniforms/Car</u>	<u>Health Insurance</u>	<u>2021 Total Compensation Package</u>	<u>Sick & Vacation Days Granted</u>
Accounts Payable Clerk	\$ 57,796.27	\$ -	\$ 24,541.40	\$ 82,337.67	37
Administrative/Deputy Clerk	\$ 62,418.56	\$ -	\$ 16,295.58	\$ 78,714.14	37
Assistant Finance/HR Director	\$ 98,025.43	\$ -	\$ 8,933.40	\$ 106,958.83	27
Attorney	\$ 147,550.48	\$ -	\$ 24,541.40	\$ 172,091.88	27
Building Inspector II	\$ 71,090.60	\$ -	\$ 8,933.40	\$ 80,024.00	22
Building Inspector I	\$ 83,636.00	\$ -	\$ 16,295.58	\$ 99,931.58	22
Chief of Police	\$ 138,788.48	\$ -	\$ 24,541.40	\$ 163,329.88	32
City Administrator	\$ 179,686.60	\$ 6,000.00	\$ 24,541.40	\$ 210,228.00	32
Code Enforcement Officer	\$ 74,902.32	\$ -	\$ 16,295.58	\$ 91,197.90	37
Comm & Econ Development Director	\$ 125,454.00	\$ -	\$ 24,541.40	\$ 149,995.40	27
Commander	\$ 122,218.33	\$ -	\$ 22,443.25	\$ 144,661.58	32
Communications Manager	\$ 69,992.88	\$ -	\$ 16,295.58	\$ 86,288.46	22
Deputy Chief of Police	\$ 129,418.56	\$ -	\$ 22,443.25	\$ 151,861.81	37
Deputy Chief of Police	\$ 129,418.56	\$ -	\$ 22,443.25	\$ 151,861.81	37
Engineering Technician	\$ 65,577.94	\$ -	\$ 16,295.58	\$ 81,873.52	22
Finance Director	\$ 130,472.16	\$ -	\$ 15,637.36	\$ 146,109.52	32
Mechanic	\$ 81,078.43	\$ 500.00	\$ 8,933.40	\$ 90,511.83	32
Office Manager (Police Dept)	\$ 69,480.61	\$ -	\$ 15,637.36	\$ 85,117.97	37
Ordinance Enforce Administrator	\$ 57,927.25	\$ -	\$ 24,541.40	\$ 82,468.65	22
Planner	\$ 80,428.83	\$ -	\$ 24,541.40	\$ 104,970.23	22
Police Officer	\$ 75,542.50	\$ -	\$ 8,933.40	\$ 84,475.90	22
Police Officer	\$ 85,755.42	\$ -	\$ 8,933.40	\$ 94,688.82	22
Police Officer	\$ 87,888.50	\$ 725.00	\$ 8,933.40	\$ 97,546.90	22
Police Officer	\$ 86,042.19	\$ -	\$ 8,933.40	\$ 94,975.59	22
Police Officer	\$ 91,277.15	\$ -	\$ 6,905.68	\$ 98,182.83	22
Police Officer	\$ 92,029.62	\$ -	\$ 6,905.68	\$ 98,935.30	27
Police Officer	\$ 74,542.50	\$ -	\$ 24,541.40	\$ 99,083.90	22
Police Officer	\$ 86,615.73	\$ -	\$ 16,295.58	\$ 102,911.31	22
Police Officer	\$ 80,365.00	\$ -	\$ 24,541.40	\$ 104,906.40	22
Police Officer	\$ 102,083.50	\$ -	\$ 8,933.40	\$ 111,016.90	27
Police Officer	\$ 86,902.50	\$ -	\$ 24,541.40	\$ 111,443.90	22
Police Officer	\$ 89,611.73	\$ -	\$ 24,541.40	\$ 114,153.13	27
Police Officer	\$ 105,883.50	\$ 725.00	\$ 13,811.36	\$ 120,419.86	32
Police Officer	\$ 102,233.50	\$ -	\$ 15,637.36	\$ 117,870.86	32
Police Officer	\$ 102,783.50	\$ -	\$ 15,637.36	\$ 118,420.86	32
Police Officer	\$ 95,879.62	\$ 725.00	\$ 24,541.40	\$ 121,146.02	32
Police Officer	\$ 104,833.50	\$ 725.00	\$ 16,295.58	\$ 121,854.08	32
Police Officer	\$ 103,683.50	\$ -	\$ 15,637.36	\$ 119,320.86	37
Police Officer	\$ 103,783.50	\$ -	\$ 15,637.36	\$ 119,420.86	32
Police Officer	\$ 104,183.50	\$ -	\$ 15,637.36	\$ 119,820.86	37
Police Officer	\$ 105,083.50	\$ -	\$ 15,637.36	\$ 120,720.86	32
Police Officer	\$ 102,233.50	\$ -	\$ 22,443.25	\$ 124,676.75	32
Police Officer	\$ 102,433.50	\$ -	\$ 24,541.40	\$ 126,974.90	37
Police Officer	\$ 106,783.50	\$ 725.00	\$ 22,443.25	\$ 129,951.75	37
Police Officer	\$ 103,183.50	\$ -	\$ 24,541.40	\$ 127,724.90	37
Police Officer	\$ 103,483.50	\$ -	\$ 24,541.40	\$ 128,024.90	32
Police Officer	\$ 103,683.50	\$ -	\$ 24,541.40	\$ 128,224.90	37
Police Officer	\$ 104,183.50	\$ -	\$ 24,541.40	\$ 128,724.90	37
Police Officer	\$ 106,083.50	\$ 725.00	\$ 24,541.40	\$ 131,349.90	32

Police Officer	\$ 104,583.50	\$ -	\$ 24,541.40	\$ 129,124.90	37
Police Officer	\$ 105,083.50	\$ -	\$ 24,541.40	\$ 129,624.90	32
Program Engineer	\$ 91,529.15	\$ -	\$ 16,295.58	\$ 107,824.73	22
Project Engineer	\$ 86,066.67	\$ -	\$ 16,295.58	\$ 102,362.25	22
Public Works & Engineering Director	\$ 139,115.55	\$ -	\$ 24,541.40	\$ 163,656.95	27
Public Works Laborer	\$ 66,334.34	\$ 500.00	\$ 8,933.40	\$ 75,767.74	22
Public Works Laborer	\$ 67,084.34	\$ 500.00	\$ 8,933.40	\$ 76,517.74	22
Public Works Laborer	\$ 52,746.65	\$ 500.00	\$ 24,541.40	\$ 77,788.05	22
Public Works Laborer	\$ 52,746.65	\$ 500.00	\$ 24,541.40	\$ 77,788.05	22
Public Works Laborer	\$ 54,856.42	\$ 500.00	\$ 24,541.40	\$ 79,897.82	22
Public Works Laborer	\$ 70,821.35	\$ 500.00	\$ 8,933.40	\$ 80,254.75	22
Public Works Laborer	\$ 55,606.42	\$ 500.00	\$ 24,541.40	\$ 80,647.82	22
Public Works Laborer	\$ 72,847.66	\$ 500.00	\$ 8,933.40	\$ 82,281.06	27
Public Works Laborer	\$ 74,447.66	\$ 500.00	\$ 8,933.40	\$ 83,881.06	27
Public Works Laborer	\$ 75,256.32	\$ 500.00	\$ 8,933.40	\$ 84,689.72	37
Public Works Laborer	\$ 76,356.32	\$ 500.00	\$ 8,933.40	\$ 85,789.72	32
Public Works Laborer	\$ 69,001.81	\$ 500.00	\$ 16,295.58	\$ 85,797.39	27
Public Works Laborer	\$ 67,684.34	\$ 500.00	\$ 24,541.40	\$ 92,725.74	27
Public Works Laborer	\$ 70,071.35	\$ 500.00	\$ 24,541.40	\$ 95,112.75	27
Public Works Laborer	\$ 74,242.32	\$ 500.00	\$ 24,541.40	\$ 99,283.72	27
Public Works Laborer	\$ 75,166.32	\$ 500.00	\$ 24,541.40	\$ 100,207.72	37
Public Works Laborer	\$ 75,652.32	\$ 500.00	\$ 24,541.40	\$ 100,693.72	37
Public Works Laborer	\$ 75,652.32	\$ 500.00	\$ 24,541.40	\$ 100,693.72	32
Public Works Laborer	\$ 75,916.32	\$ 500.00	\$ 24,541.40	\$ 100,957.72	37
Public Works Laborer	\$ 75,916.32	\$ 500.00	\$ 24,541.40	\$ 100,957.72	37
Public Works Laborer	\$ 77,152.32	\$ 500.00	\$ 24,541.40	\$ 102,193.72	32
Sergeant	\$ 118,800.50	\$ -	\$ 8,933.40	\$ 127,733.90	37
Sergeant	\$ 116,776.46	\$ -	\$ 22,443.25	\$ 139,219.71	32
Sergeant	\$ 119,300.50	\$ -	\$ 24,541.40	\$ 143,841.90	37
Sergeant	\$ 119,800.50	\$ -	\$ 24,541.40	\$ 144,341.90	37
Street Superintendent	\$ 105,324.52	\$ -	\$ 24,541.40	\$ 129,865.92	37
Utility Billing Clerk	\$ 55,928.42	\$ -	\$ 24,541.40	\$ 80,469.82	22
Wastewater Crew Leader	\$ 80,554.43	\$ 500.00	\$ 24,541.40	\$ 105,595.83	22
Water Crew Leader	\$ 83,638.43	\$ 500.00	\$ 24,541.40	\$ 108,679.83	37
Water Superintendent	\$ 99,731.44	\$ -	\$ 24,541.40	\$ 124,272.84	37

*** Please note:**

- The above figures are based on Budgeted, NOT actual salaries.
- Any salary increase (excluding employees covered under a CBA) require subsequent board approval